

ELK HILL

Since 1970

Providing Hope to Virginia's Youth and Families



2005 Annual Report

Our Mission

We provide healthy environments where young people, ages 11 - 18, can feel safe to make positive changes. Through specialized education and treatment programs they are able to discover the academic, vocational, behavioral and life skills necessary to re-direct their troubled lives.

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CONTRIBUTORS TO OUR SUCCESS

All of the following gifts were received January 1, 2005 through December 31, 2005. We apologize for any omissions; please report any discrepancies to the Development Office at 804-457-4866.

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Mary Ball Blackwell Foundation
Robert Blair Foundation
Camp Virginia
Charles M. Caravati Family Foundation Fund
Charlottesville-Albemarle Community Foundation
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The Gatehouse Partnership L.P.
Towers Perrin
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Wachovia Securities Private Client Group
Whitley/Service Roofing and Sheet Metal Company

CHURCHES

Alathea Cary Montague Bible Class
Chamberlayne Baptist Church
Church of Our Saviour Episcopal Church
Women

Emmanuel Episcopal Church
Presbyterian Women of Byrd Church
Saints Constantine and Helen
St. Mary's Episcopal Church

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Military Retirees Club, Inc.
Varina Junior Women's Club

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Ms. Melinda Robinson
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Ms. Christina Saba
Shenandoah Crossing Golf Club
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Skilligalee
The Valentine Richmond History Center
Virginia Museum of Fine Arts
Virginia Opera
Miss Harriett B. West

REVENUE IN 2004/2005

Residential	\$3,108,219
Aftercare	134,738
Harambee	496,150
Varina	705,160
Northside	318,024
Charlottesville	428,396
TOTAL	\$5,190,687

*Revenue includes tuitions, public and private dollars

EXPENSES IN 2004/2005

Residential	3,146,795
Aftercare	135,061
Harambee	417,273
Varina	734,291
Northside	340,509
Charlottesville	403,968
TOTAL	\$5,177,897

DEVELOPMENT REPORT 2005 GIFTS RAISED 2005 ALL CAMPAIGNS

Restricted monies	\$22,218
Spring Garden	75,366
Endowment	15,785
Annual Giving	375,474
TOTAL	488,843
Development Expenses	124,450



