# Answering the Call

55 Years of Serving Virginia's Children



Children & Family Services | Behavioral Health | Education | Advocacy

## A Message From Our Board Chair and CEO

#### **OUR MISSION**

Elk Hill enables children and families to transform overwhelming challenges into successful futures. Through specialized education, community-based services and residential treatment programs, children and families can discover the academic, vocational, behavioral, and relationship skills they need to be successful.

ear Friend,

When we look at the map of Elk Hill's service locations, we feel a deep sense of satisfaction and pride. While Goochland County will always be our home, our reach now extends across Central Virginia—from Harrisonburg to Staunton to Richmond.

Our motive for expansion is simple: **We go where children need us.** When referrals outpaced the capacity of our group home for girls, we opened a second home in Charlottesville. When Richmond-area families needed supervised visitation, we provided a welcoming place with compassionate parent coaching. When public school administrators in Harrisonburg asked Elk Hill to provide special education for middle- and high-schoolers, we made plans to open a new school in late 2025.

The credit for Elk Hill's growth goes to our staff. Our therapists, counselors, educators, case managers, and specialists are known and respected statewide for their expertise and dedication. And none of this would be possible without you, our donors. Because of your generosity this year, hundreds of Virginia children received the support they need to heal, to learn, and to grow. On behalf of our kids, we thank you.



Melson League

**Nelson Teague, Jr.**Board Chair



Rorold K. Lears

Ronald Spears
Chief Executive Officer







Founded in 1970 in Goochland by S. Buford Scott, Elk Hill now serves youth and families across Virginia at 13 locations and in more than 35 schools. Since our founding Elk Hill has served more than 10,000 youth.

# **Community Services**



he children we serve often have tough home lives, a history of trauma, or difficulty regulating their emotions during a loud, long school day. Elk Hill's staff provide an oasis of calm. "When a child feels comfortable telling me what they are feeling and exploring why, the trust there is very powerful," said Johanna S. Thomas, QMHP-T, a therapeutic day treatment counselor in Staunton. "Being able to be a support, someone who can listen without judgement and offer some positive coping skills, is one of the most rewarding things as a counselor."

and—thanks to our wonderful donors—we provide scholarships so children can get the

services they need.



35+ SCHOOLS WITH ELK HILL COUNSELORS
542 CHILDREN SERVED

6,201 FAMILY AND INDIVIDUAL THERAPY SESSIONS

\*FY 2025

## **Prevention Services**

"One of our summer camp kids was on the autism spectrum. He wanted everything to be the same every time. But every experience we provide is different. Being in the moment is so important, or you miss the joy.

The phrase I used a lot with him was, 'I need you to choose happiness.' And he did. In our last outing, he piloted a canoe by himself. To watch him paddling around the lake with proficiency was awesome."

Andy Josselyn
 Outdoor Education Coordinator

his child was one of two siblings referred to Elk Hill's camp after months of truancy and behavior challenges caused by past abuse and trauma. His sister was quiet and withdrawn. She and her brother resisted following rules and tested every limit.

"By the end of the program, they became different human beings," said Mr. Josselyn. The children are now attending school every day, as well as Elk Hill's after-school program. "They just seem to have joy for the first time," their social worker told us. ■



# Helping children and families reconnect and heal

Nature is the best teacher. Elk Hill provides outdoor adventure and ecotherapy experiences to children in the community, in our schools, and in our residential programs. With a \$10,000 grant from the Virginia Department of Wildlife Resources, we purchased canoes and trained our staff. As a result, more than 100 kids this year paddled canoes for the first time ever. Some had never been on a river.

Prevention Services also includes mentoring, parent coaching, and supervised visitation, which expanded this year with a new office in the Richmond area. Our caring staff work with children and parents to break unhealthy patterns and forge new, resilient bonds.

100% of Clients and Caregivers Surveyed Report Increased Positive Self-Image, New Behaviors, and Coping Skills

- MORE THAN 150
- CHILDREN PARTICIPATED
- IN PREVENTION AND/OR
- OUTDOOR PROGRAMMING
- \$4,000 IN
- SCHOLARSHIP FUNDING
- PROVIDED
  - \*FY 2025

## Therapeutic Group Homes



"A lot of our kids are in a hole that they didn't dig. When they're trying to climb their way out of it, they don't have time to be kids. Here at Fair Meadows, we ensure that they get to have a childhood."

Sonia Timberlake
 Residential Case Manager
 Fair Meadows Group Home
 for Girls

his spring, the first three residents of the new Fair Meadows Therapeutic Group Home in Charlottesville went on an outing to Elk Hill's Challenge Course. "I'm afraid of heights," one girl said on the drive to Goochland. "I'm absolutely not doing that."

As she looked up at the obstacle course, the two other girls encouraged her to try. "You're braver than you think," they said. "And you can't be brave if you're not scared." With her peers and staff cheering her on, the girl dared the climb. She shrieked as she ziplined to the forest floor, then exclaimed: "I did it! I actually did it. It wasn't as bad as I thought it would be."



# Guiding youth as they take their first steps toward adulthood

At Fair Meadows and our other therapeutic group homes, our young residents learn empathy, responsibility, and independence. Many have never had a trusted adult show them how to write a resume, dress for a job interview, or budget for household needs. With care and compassion, our staff teach youth these skills and help them navigate tumultuous teenage emotions.

Anytime we encounter a challenge, we innovate. When bureaucratic red tape prevented one girl from enrolling in school, our staff created worksheets and online lessons so she wouldn't fall behind. Kind supporters stepped in to

provide things that brought our residents joy. On trips to Kings Dominion, the movie theater, and the roller rink, our resident youth could laugh, play, and simply be kids.

63,450 MEALS PROVIDED TO ELK HILL STUDENTS AND THERAPEUTIC GROUP HOME RESIDENTS

**82** CHILDREN SERVED

**81%** IS THE AVERAGE GRADE ON RESIDENTIAL YOUTH'S REPORT CARDS

\*FY 2025

## Elk Hill Schools



- ELK HILL CHARLOTTESVILLE SCHOOL
- ELK HILL HARAMBEE SCHOOL GOOCHLAND
- ELK HILL STAUNTON SCHOOL
- ELK HILL HARRISONBURG SCHOOL OPENING FALL 2025

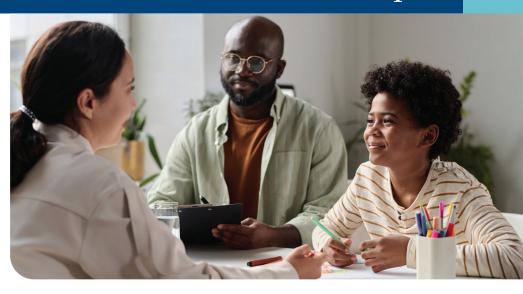
# Empowering youth to achieve—in the classroom and beyond

Elk Hill's four accredited and licensed day schools provide individualized special education, mental health services, enrichment, and workforce development for kids who, like Austin, struggle in conventional schools. Our donors' generosity ensures that every child referred gets the help they need to overcome their challenges and live up to their potential.



# Elk Hill Financial Report

lk Hill is known for its commitment to providing children and families with the services they need to thrive, even when the cost exceeds what insurance or Medicaid is willing to pay. Thanks to our generous donors, Elk Hill fills the gaps and meets these needs. With careful financial stewardship and your generous support, we're charting a path for future growth and stability.



#### Fiscal Year 2025 | Year ending June 30th, 2025

	Total
\$1,346,536	9%
\$10,117,994	64%
\$3,814,268	24%
\$522,161	3%
\$15,800,960	100%
\$15,339,489	
\$461,471	
\$15,800,960	100%
\$3,419,288	23%
\$4,802,928	32%
\$4,767,384	32%
\$1,521,268	10%
\$450,767	3%
\$14,961,636	100%
\$15,800,960	
\$14,961,636	
\$839,324	
	\$10,117,994 \$3,814,268 \$522,161 <b>\$15,800,960</b> \$15,339,489 \$461,471 <b>\$15,800,960</b> \$3,419,288 \$4,802,928 \$4,767,384 \$1,521,268 \$450,767 <b>\$14,961,636</b>

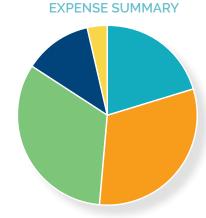
Numbers shown here have not been audited. For a more detailed financial report, please contact our office at 804-457-4866 x312 or Philanthropy@ElkHill.org

## 90 80 70 60 50 40 30 20 Contributions 9% **Public Funding** 64%

**Medicaid Funding** 

**Investment Gains** 

**REVENUE SUMMARY** 



•	Community Services	23%
	Residential	32%
•	Schools	32%
•	Management & Overhead	10%
	Fundraising	3%

24%

3%

## Recognizing Elk Hill's Donors

lk Hill has been transforming children's lives for 55 years—and we couldn't have done it without you, our caring and loyal supporters. This year, you made it possible for Elk Hill to say **yes** to every child: **yes** to summer camp, **yes** to outdoor adventures, **yes** to after-school fun, **yes** to holiday wishes. Thank you for always answering the call. And thank you for being a steadfast, compassionate presence in the lives of the children we serve.

This report includes those who gave to Elk Hill from July 1, 2024 through June 30, 2025. If you gave after June 30, your name will be noted in next year's Impact Report.

We apologize for any errors. Please notify us of any inaccuracies or omissions: 804-457-4866 ext. 310 or Philanthropy@ElkHill.org. ■

#### ■ ■ \$100,000 AND ABOVE ■ ■ ■

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#### **50,000 – \$99,999**

Jenkins Foundation Bob and Anna Lou Schaberg Foundation

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▲ (L to R) Cait Lawson, Kahla Myers and Heather Lewis participated in Career Day to promote mental health through animal-assisted therapy.

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#### **■ ■ \$10,000 - \$24,999 ■ ■ ■**

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A team of volunteers from Capital One, including board member Reuben Essandoh, brought joy to our youth at the annual Holiday on the Hill event.

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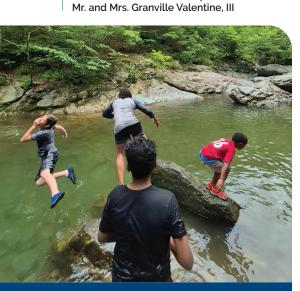
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▲ Children spent their summer hiking, swimming and exploring in Elk Hill's outdoor programs.

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Mr. Tian Zhou

Many donors choose to make memorial or honor gifts to Elk Hill as a way to pay tribute to faculty, staff, friends, and loved ones. We are grateful to these donors who contributed to Elk Hill from July 1, 2024 to June 30, 2025.

#### ■ ■ HONORARIUMS ■ ■ ■

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In Honor of William J.G. Barnes Mr. and Mrs. John Claytor Mr. John Barnes

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▲ Thanks to donors, Elk Hill youth participated in equine-assisted therapy.

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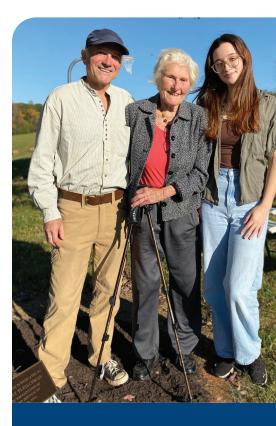
The Elk Hill Society recognizes individuals who have included Elk Hill in their charitable planning. Their foresight and generosity ensure the long-term stability of Elk Hill for future generations. This can take many forms, including bequests, outright gifts, charitable trusts, annuities, life insurance, and endowment gifts. Elk Hill is deeply thankful for these committed individuals.

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▲ Former Elk Hill teacher Jinny Fleischman, with her son Luke and granddaughter Anastasia Fleischman, was honored with a tree planting. All three generations of the family have worked at Elk Hill!

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Alliance for Strong Families and Communities BBB of Central Virginia Accredited Charity Certified Service Learning

Council on Accreditation

Virginia Association of Independent Special Education Facilities

Virginia Coalition of Private Provider Associations

Virginia Council for Private Education

Virginia Department of Behavioral Health and Developmental Services

Virginia Department of Education

Virginia Department of Juvenile Justice

Virginia Department of Social Services

Virginia Nonprofit Leadership Council





P.O. Box 99 Goochland, Virginia 23063

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